



**BORNO STATE FY2026**  
**CITIZEN BUDGET**  
**FOR BASIC EDUCATION AND**  
**PRIMARY HEALTH**

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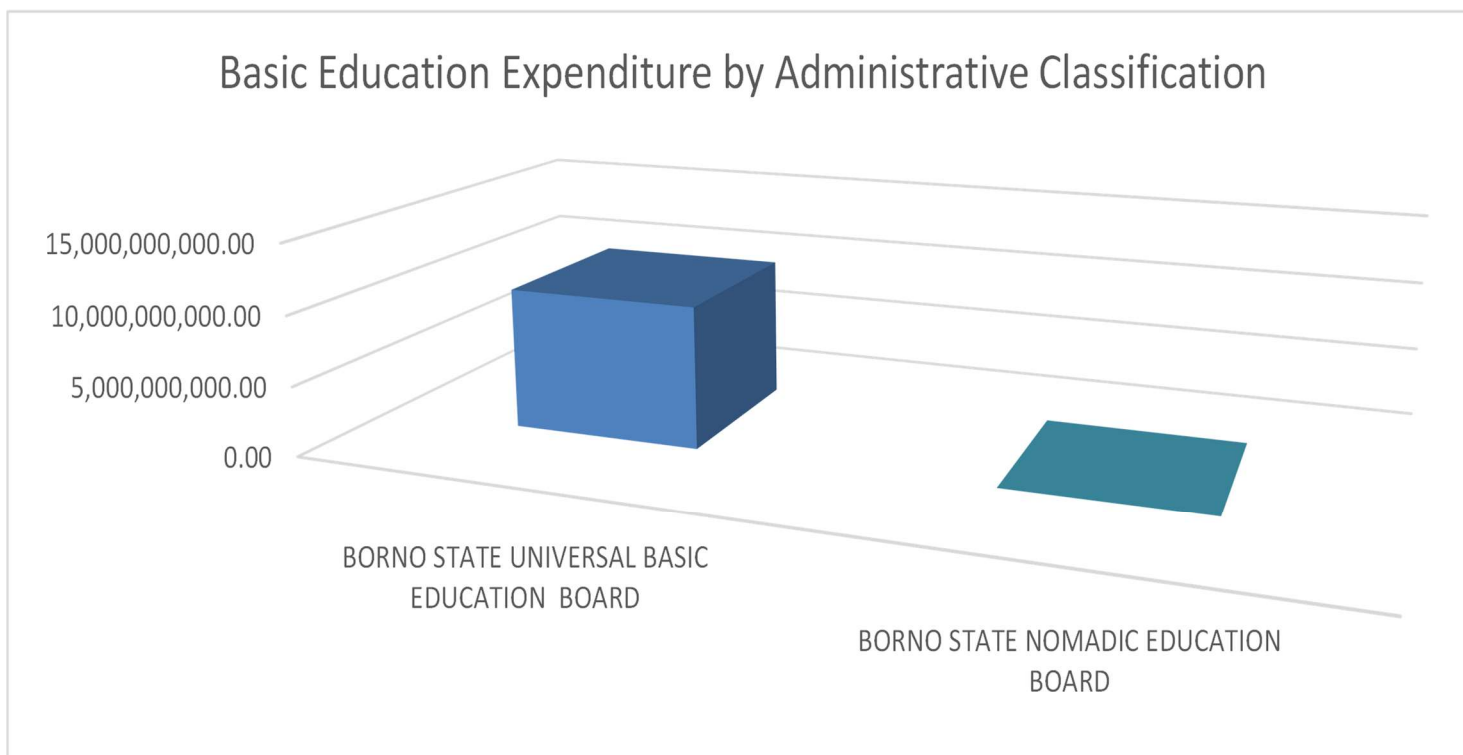
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# 1. Basic Education Expenditure by Administrative Classification

SUMMARY		2026 Approved Budget
<b>MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION</b>		<b>10,984,341,000.00</b>
BORNO STATE UNIVERSAL BASIC EDUCATION BOARD		10,980,141,000.00
BORNO STATE NOMADIC EDUCATION BOARD		4,200,000.00

Table 1. i

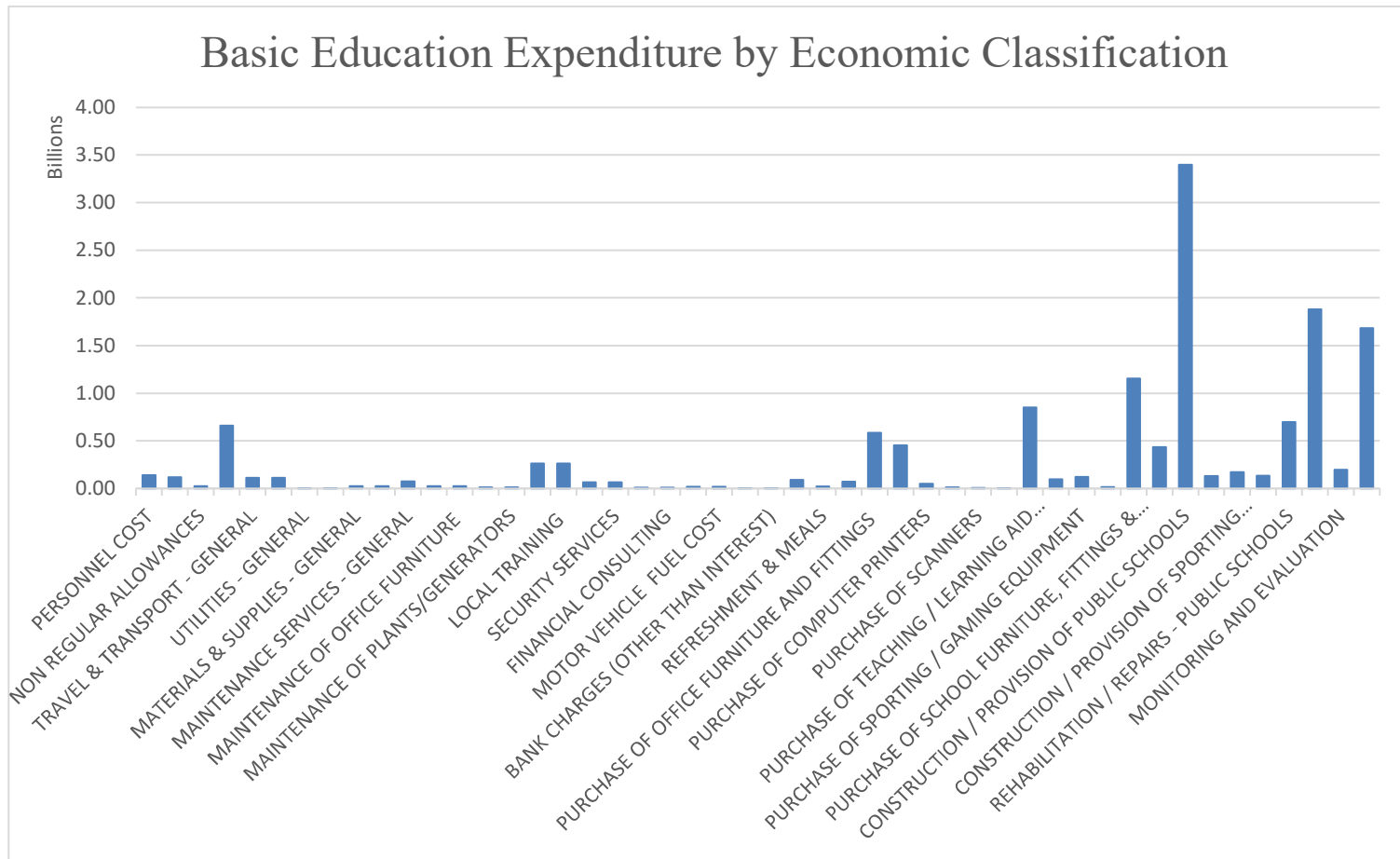


### 1.1.1 Basic Education Expenditure by Economic Classification

DETAILED COMPREHENSIVE	2026 Approved Budget
<b>PERSONNEL COST</b>	<b><u>139,873,000.00</u></b>
SALARY	116,773,000.00
<b>NON REGULAR ALLOWANCES</b>	<b>23,100,000.00</b>
<b>OVERHEAD COST</b>	<b><u>659,700,000.00</u></b>
<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>110,900,000.00</b>
LOCAL TRAVEL & TRANSPORT: TRAINING	110,900,000.00
<b>UTILITIES - GENERAL</b>	<b>2,500,000.00</b>
ELECTRICITY CHARGES	2,500,000.00
<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,173,000.00</b>
OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,173,000.00
<b>MAINTENANCE SERVICES - GENERAL</b>	<b>76,046,000.00</b>
MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,146,000.00
MAINTENANCE OF OFFICE FURNITURE	25,200,000.00
MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,700,000.00
MAINTENANCE OF PLANTS/GENERATORS	13,000,000.00
<b>TRAINING - GENERAL</b>	<b>260,500,000.00</b>
LOCAL TRAINING	260,500,000.00
<b>OTHER SERVICES - GENERAL</b>	<b>65,699,000.00</b>
SECURITY SERVICES	65,699,000.00
<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,200,000.00</b>
FINANCIAL CONSULTING	8,200,000.00
<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,422,000.00</b>
MOTOR VEHICLE FUEL COST	19,422,000.00
<b>FINANCIAL CHARGES - GENERAL</b>	<b>60,000.00</b>
BANK CHARGES (OTHER THAN INTEREST)	60,000.00
<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>91,200,000.00</b>
REFRESHMENT & MEALS	21,200,000.00
HONORARIUM & SITTING ALLOWANCE	70,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	584,550,000.00

PURCHASE OF COMPUTERS	451,200,000.00
PURCHASE OF COMPUTER PRINTERS	50,584,000.00
PURCHASE OF PHOTOCOPYING MACHINES	10,749,000.00
PURCHASE OF SCANNERS	6,851,000.00
PURCHASE OF POWER GENERATING SET	1,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	850,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	95,484,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT	120,762,000.00
PURCHASE OF RECREATIONAL FACILITIES	16,012,000.00
PURCHASE OF SCHOOL FURNITURE, FITTINGS & EQUIPMENT	1,155,016,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	434,875,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,398,288,000.00
CONSTRUCTION / PROVISION OF LIBRARIES	132,050,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	171,150,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	132,340,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	695,490,000.00
<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,878,367,000.00</b>
MONITORING AND EVALUATION	195,150,000.00
HUMAN CAPITAL DEVELOPMENT	1,683,217,000.00

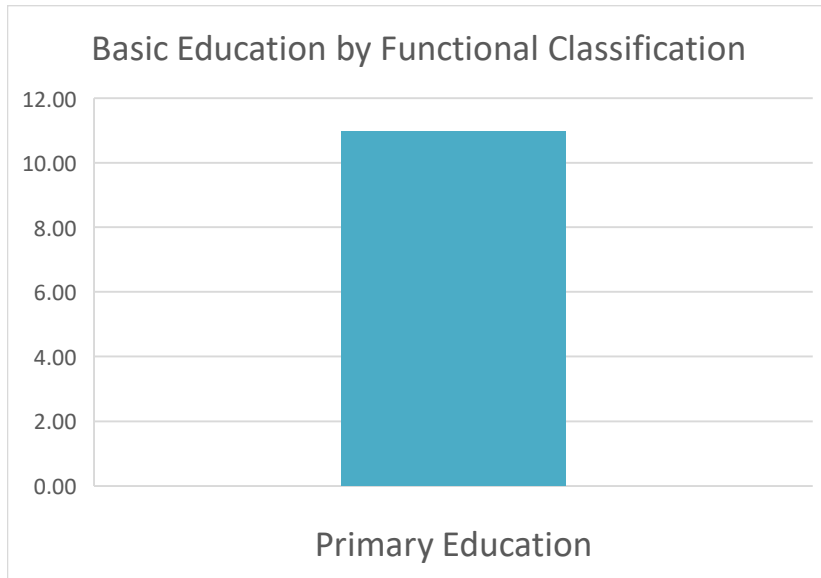
**Table 1.1.1 ii**



### 1.1.2 Basic Education Expenditure by Functional Classification

SUMMARY BY FUNCTION	2026 Approved Budget
<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>10,984,341,000.00</b>
PRIMARY EDUCATION	10,984,341,000.00

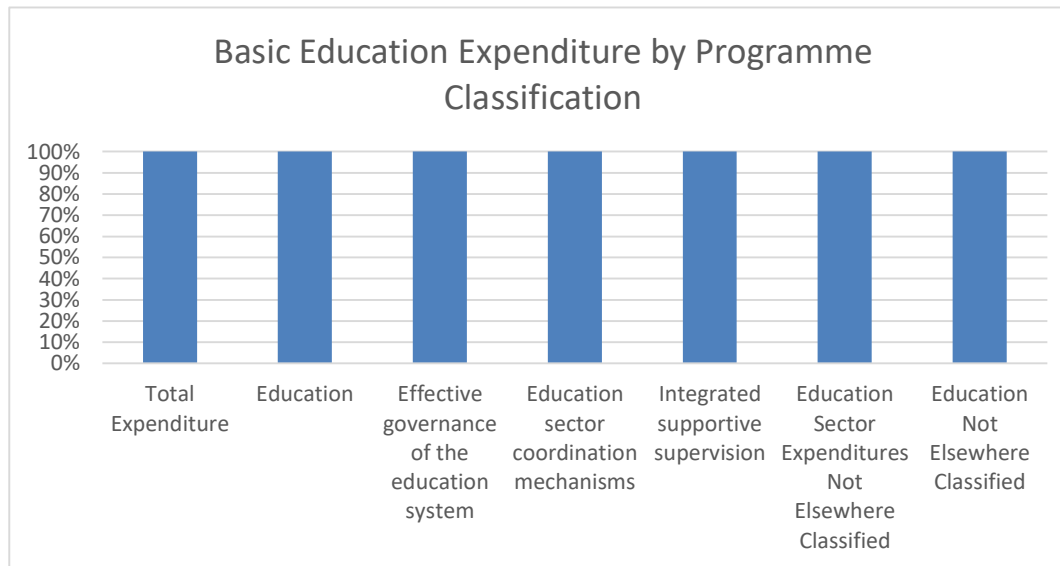
**Table 1.1.2 iii**



### 1.1.3 Basic Education Expenditure by Programme Classification

SUMMARY BY SECTOR, OBJECTIVE AND PROGRAMME	2026 Approved Budget
<b>Education</b>	<b>10,984,341,000.00</b>
<b>Effective governance of the education system</b>	<b>10,184,768,000.00</b>
Education sector coordination mechanisms	3,400,000.00
Integrated supportive supervision	10,181,368,000.00
<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>799,573,000.00</b>
Education Not Elsewhere Classified	799,573,000.00

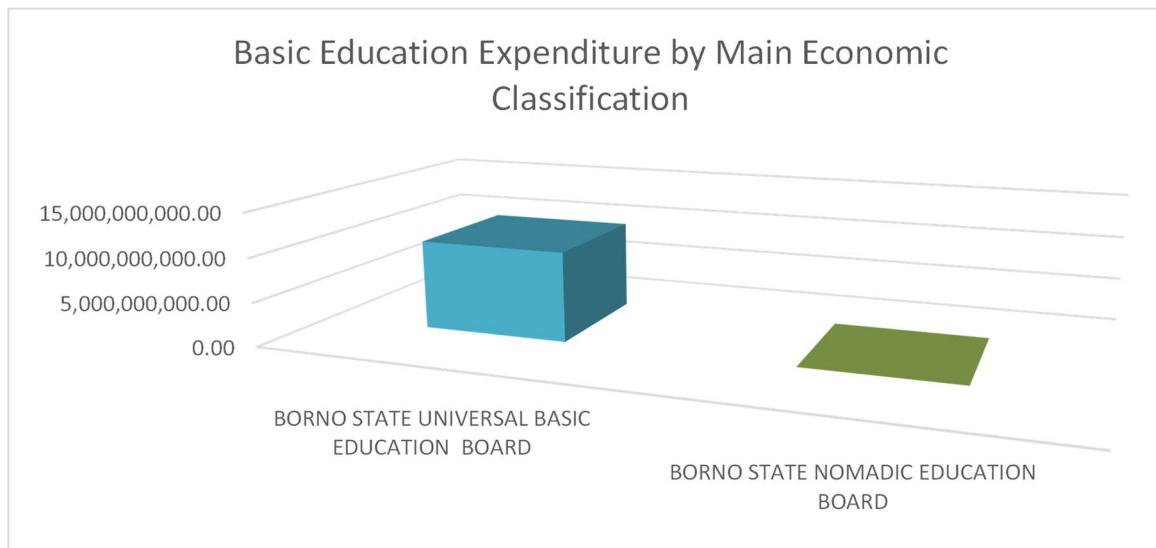
Table 1.1.3 iv



### 1.1.4 Basic Education Expenditure by Main Economic Classification

SUMMARY OF CAPITAL		2026 Capital Expenditure
<b>MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION</b>		<b>10,184,768,000.00</b>
BORNO STATE UNIVERSAL BASIC EDUCATION BOARD		10,181,368,000.00
BORNO STATE NOMADIC EDUCATION BOARD		3,400,000.00

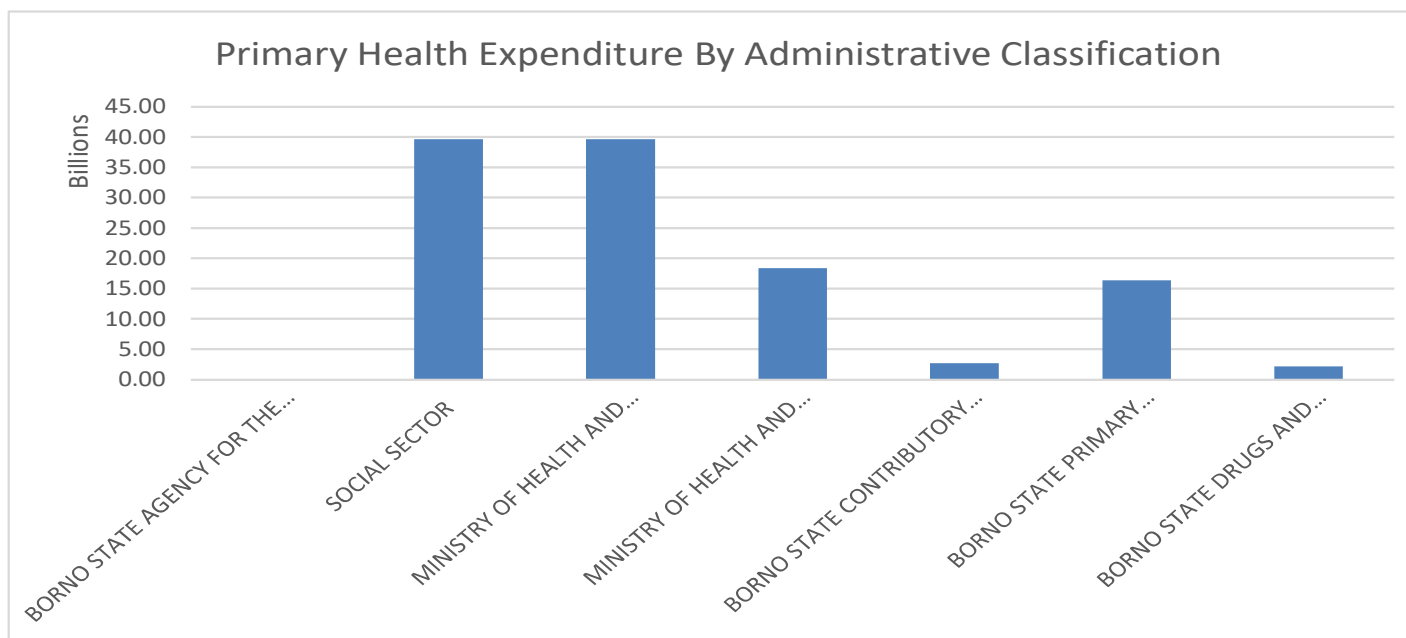
**Table 1.1.4 v**



## 2. Primary Health Expenditure by Administrative Classification

Summary	2026 Approved Budget
<b>BORNO STATE AGENCY FOR THE CONTROL OF HIV/AIDS &amp; MALARIA (BOSACAM)</b>	19,855,000.00
<b>SOCIAL SECTOR</b>	<b>39,633,778,000.00</b>
<b>MINISTRY OF HEALTH AND HUMAN SERVICES</b>	<b>39,633,778,000.00</b>
MINISTRY OF HEALTH AND HUMAN SERVICES	18,378,000,000.00
<b>BORNO STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY</b>	<b>2,711,046,000.00</b>
BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	16,386,732,000.00
BORNO STATE DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY (BODMA)	2,158,000,000.00

Table 2.i



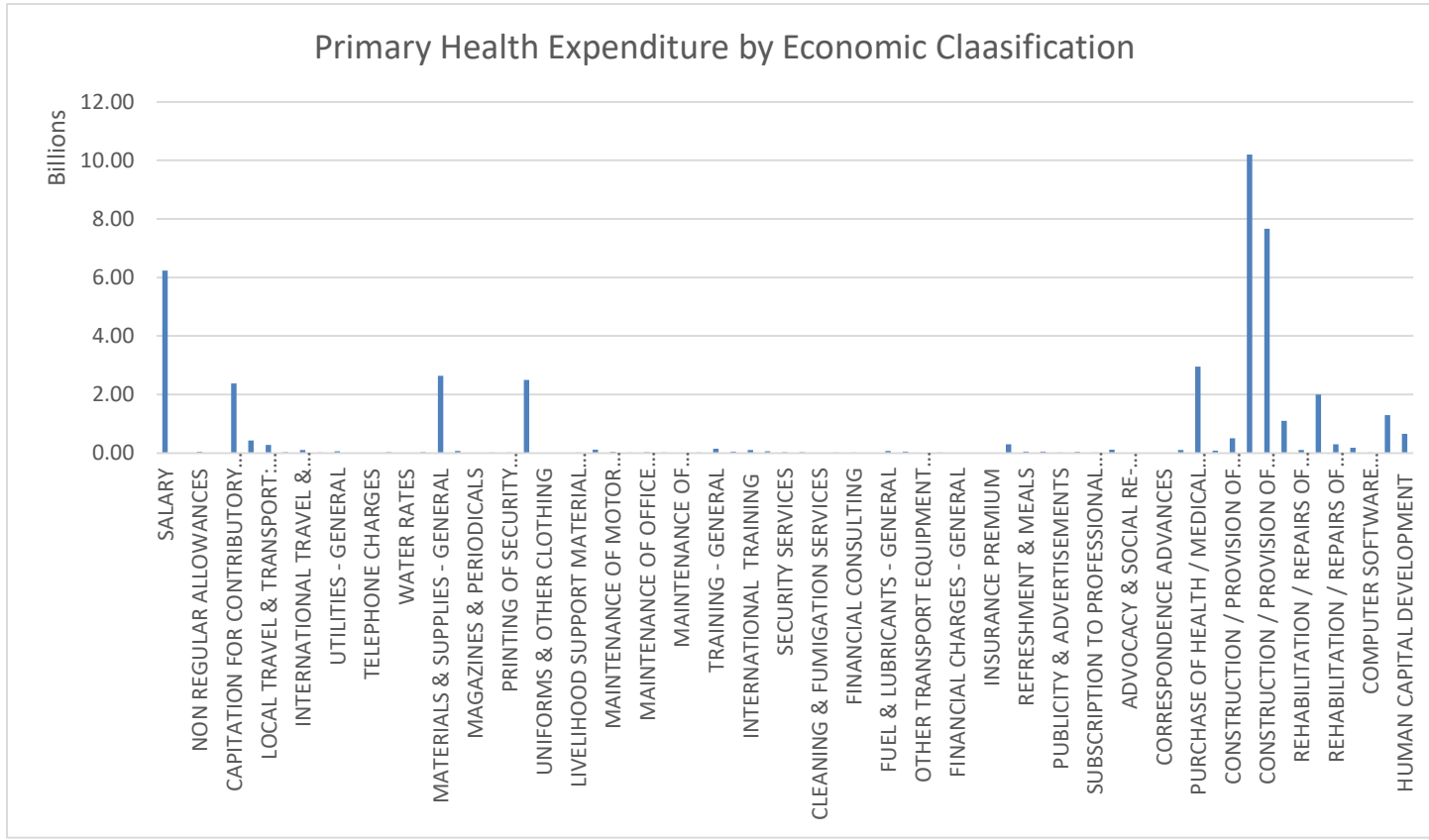
## 2.2.1 Primary Health Expenditure by Economic Classification

DETAILED COMPREHENSIVE	2026 Approved Budget
<b>SALARY</b>	6,233,735,000.00
OVER TIME PAYMENTS	2,000,000.00
NON REGULAR ALLOWANCES	37,280,000.00
HAZARD ALLOWANCE	3,000,000.00
CAPITATION FOR CONTRIBUTORY HEALTHCARE	2,380,415,000.00
<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>427,540,000.00</b>
LOCAL TRAVEL & TRANSPORT: TRAINING	280,540,000.00
LOCAL TRAVEL & TRANSPORT: OTHERS	22,000,000.00
INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	105,000,000.00
INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
<b>UTILITIES - GENERAL</b>	<b>60,108,000.00</b>
ELECTRICITY CHARGES	1,258,000.00
TELEPHONE CHARGES	2,200,000.00
INTERNET ACCESS CHARGES	30,600,000.00
WATER RATES	1,050,000.00
SOFTWARE CHARGES/ LICENSE RENEWAL	25,000,000.00
<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,635,429,000.00</b>
OFFICE STATIONERIES / COMPUTER CONSUMABLES	69,929,000.00
MAGAZINES & PERIODICALS	1,000,000.00
PRINTING OF NON SECURITY DOCUMENTS	17,500,000.00
PRINTING OF SECURITY DOCUMENTS	20,000,000.00
MEDICAL DRUGS SUPPLIES	2,500,000,000.00
UNIFORMS & OTHER CLOTHING	7,000,000.00
TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00
LIVELIHOOD SUPPORT MATERIAL FOR THE VULNERABLES/PALLIATIVES	15,000,000.00
<b>MAINTENANCE SERVICES - GENERAL</b>	<b>118,650,000.00</b>

MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	41,200,000.00
MAINTENANCE OF OFFICE FURNITURE	11,250,000.00
MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,000,000.00
MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
MAINTENANCE OF PLANTS/GENERATORS	2,200,000.00
OTHER MAINTENANCE SERVICES	20,000,000.00
<b>TRAINING - GENERAL</b>	<b>145,000,000.00</b>
LOCAL TRAINING	45,000,000.00
INTERNATIONAL TRAINING	100,000,000.00
<b>OTHER SERVICES - GENERAL</b>	<b>61,000,000.00</b>
SECURITY SERVICES	23,000,000.00
OFFICE RENT	28,000,000.00
CLEANING & FUMIGATION SERVICES	10,000,000.00
<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>18,000,000.00</b>
FINANCIAL CONSULTING	15,000,000.00
INFORMATION TECHNOLOGY CONSULTING	3,000,000.00
<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>75,000,000.00</b>
MOTOR VEHICLE FUEL COST	46,000,000.00
OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00
PLANT / GENERATOR FUEL COST	19,000,000.00
<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,860,000.00</b>
BANK CHARGES (OTHER THAN INTEREST)	5,086,000.00
INSURANCE PREMIUM	774,000.00
<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>294,619,000.00</b>
REFRESHMENT & MEALS	50,500,000.00
HONORARIUM & SITTING ALLOWANCE	53,119,000.00
PUBLICITY & ADVERTISEMENTS	15,500,000.00
WELFARE PACKAGES	36,000,000.00
SUBSCRIPTION TO PROFESSIONAL BODIES	21,000,000.00
SPECIAL DAYS/CELEBRATIONS	108,500,000.00
ADVOCACY & SOCIAL RE-ORIENTATION EXPENSES	10,000,000.00
<b>STAFF LOANS &amp; ADVANCES</b>	<b>5,000,000.00</b>
CORRESPONDENCE ADVANCES	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00

PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,951,457,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	500,000,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,200,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,668,862,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	1,100,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	2,000,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	300,000,000.00
RESEARCH AND DEVELOPMENT	180,431,000.00
COMPUTER SOFTWARE ACQUISITION	15,000,000.00
MONITORING AND EVALUATION	1,297,123,000.00
HUMAN CAPITAL DEVELOPMENT	658,124,000.00

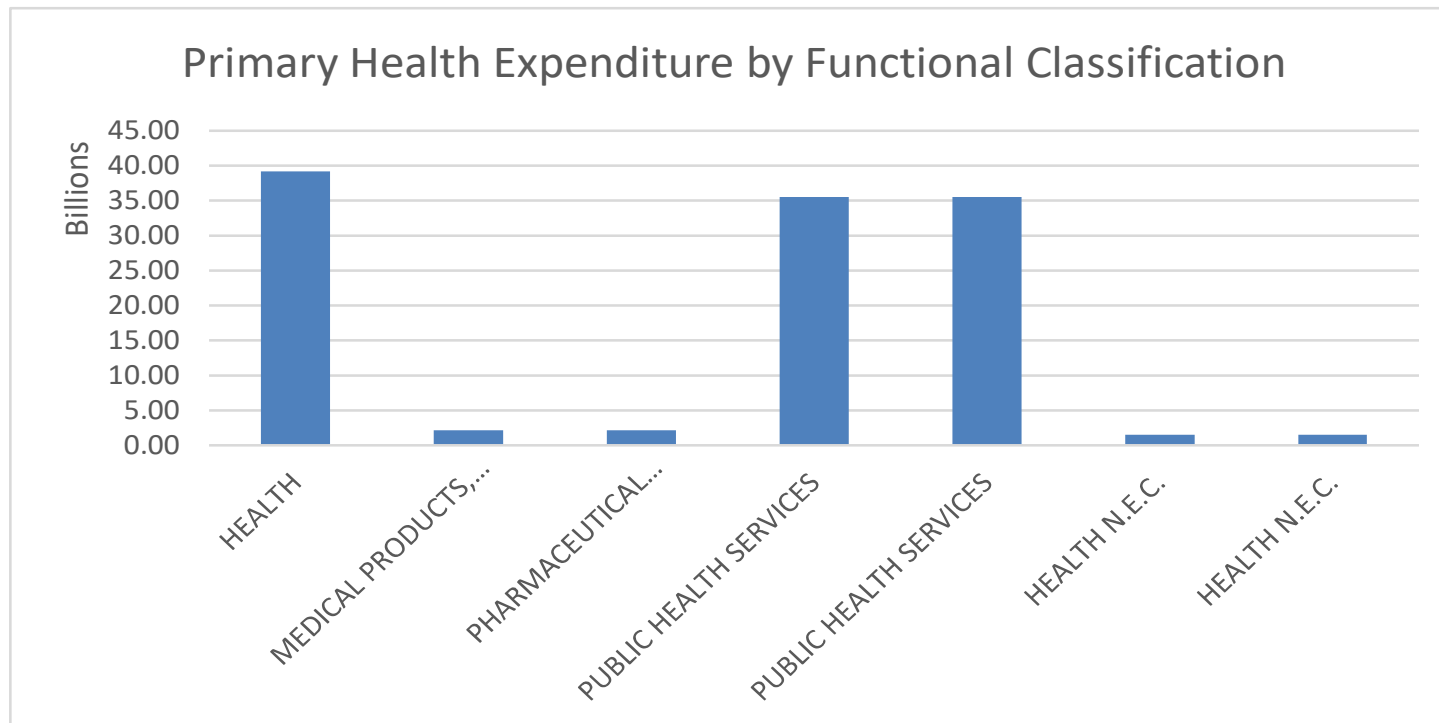
**Table 2.2.1 ii**



## 2.2.2 Primary Health Expenditure by Functional Classification

Summary by Function	2026 Approved Budget
<b>HEALTH</b>	<b>39,173,633,000.00</b>
<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>2,158,000,000.00</b>
PHARMACEUTICAL PRODUCTS	2,158,000,000.00
<b>PUBLIC HEALTH SERVICES</b>	<b>35,495,633,000.00</b>
PUBLIC HEALTH SERVICES	35,495,633,000.00
<b>HEALTH N.E.C.</b>	<b>1,520,000,000.00</b>
HEALTH N.E.C.	1,520,000,000.00

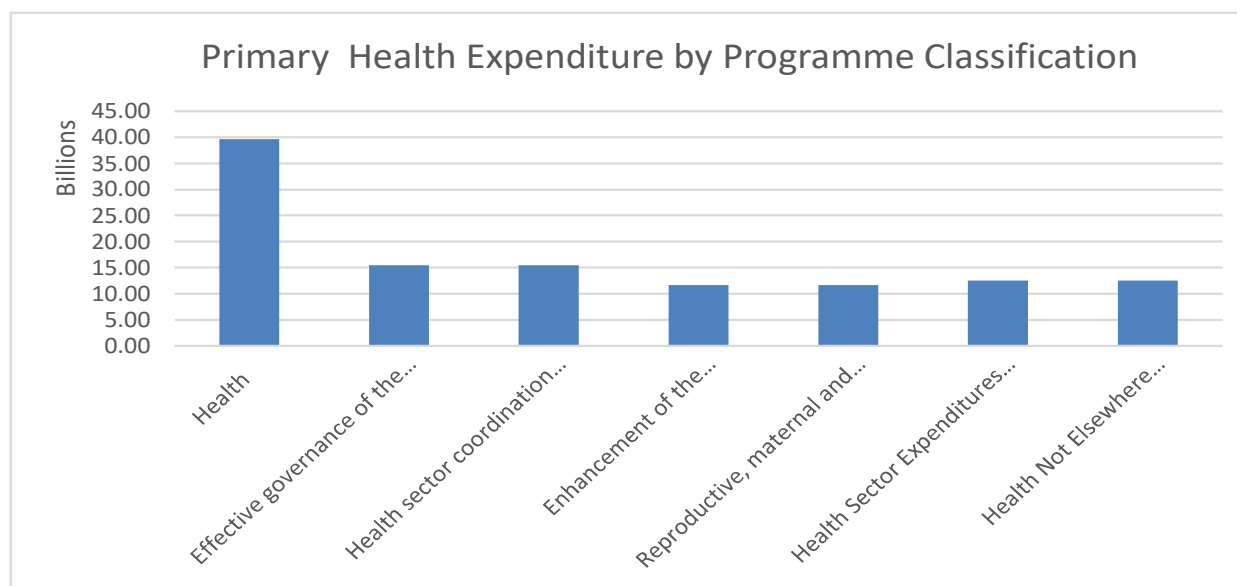
Table 2.2.2 iii



## 2.2.3 Primary Health Expenditure by Programme Classification

Summary by Sector, Objective and Programme	2026 Approved Budget
<b>Total Expenditure</b>	<b><u>39,653,633,000.00</u></b>
<b>Health</b>	<b>39,653,633,000.00</b>
<b>Effective governance of the health system</b>	<b>15,478,000,000.00</b>
Health sector coordination mechanisms	15,478,000,000.00
<b>Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens</b>	<b>11,672,997,000.00</b>
Reproductive, maternal and neonatal health	11,672,997,000.00
<b>Health Sector Expenditures Not Elsewhere Classified</b>	<b>12,502,636,000.00</b>
Health Not Elsewhere Classified	12,502,636,000.00

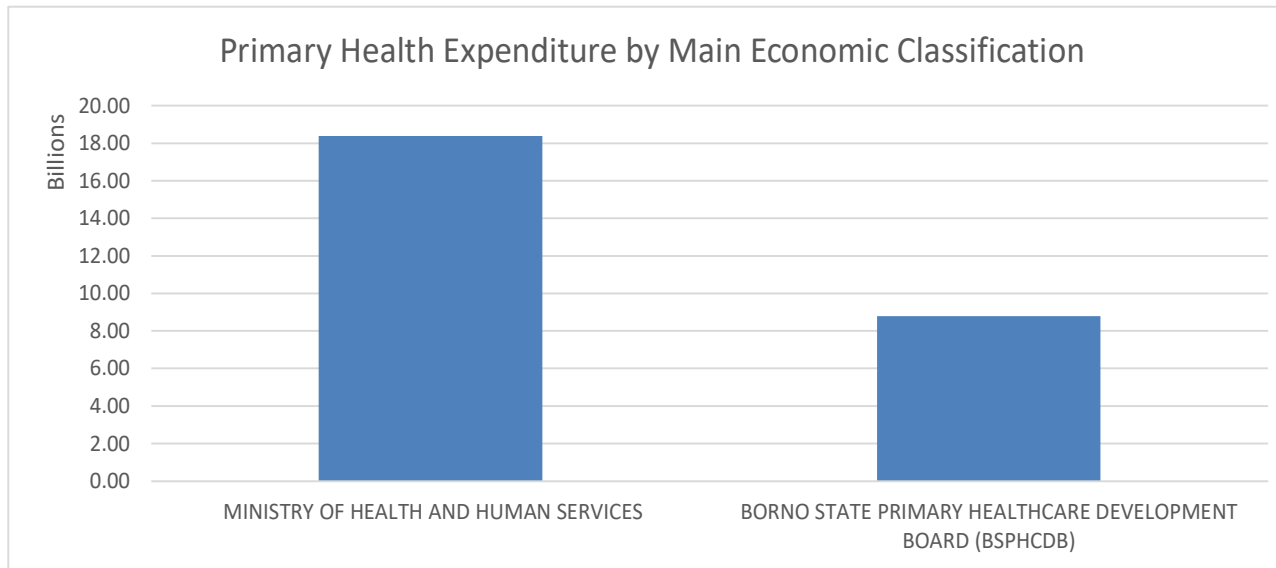
Table 2.2.3 iv



## 2.2.4 Primary Health Expenditure by Main Economic Classification

<b>SUMMARY</b>		<b>Capital Expenditure</b>
<b>SOCIAL SECTOR</b>		<b>27,150,997,000.00</b>
<b>MINISTRY OF HEALTH AND HUMAN SERVICES</b>		<b>27,150,997,000.00</b>
MINISTRY OF HEALTH AND HUMAN SERVICES		18,378,000,000.00
BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)		8,772,997,000.00

**Table 2.2.4 v**



### 3. Basic Education Capital Expenditure by Project

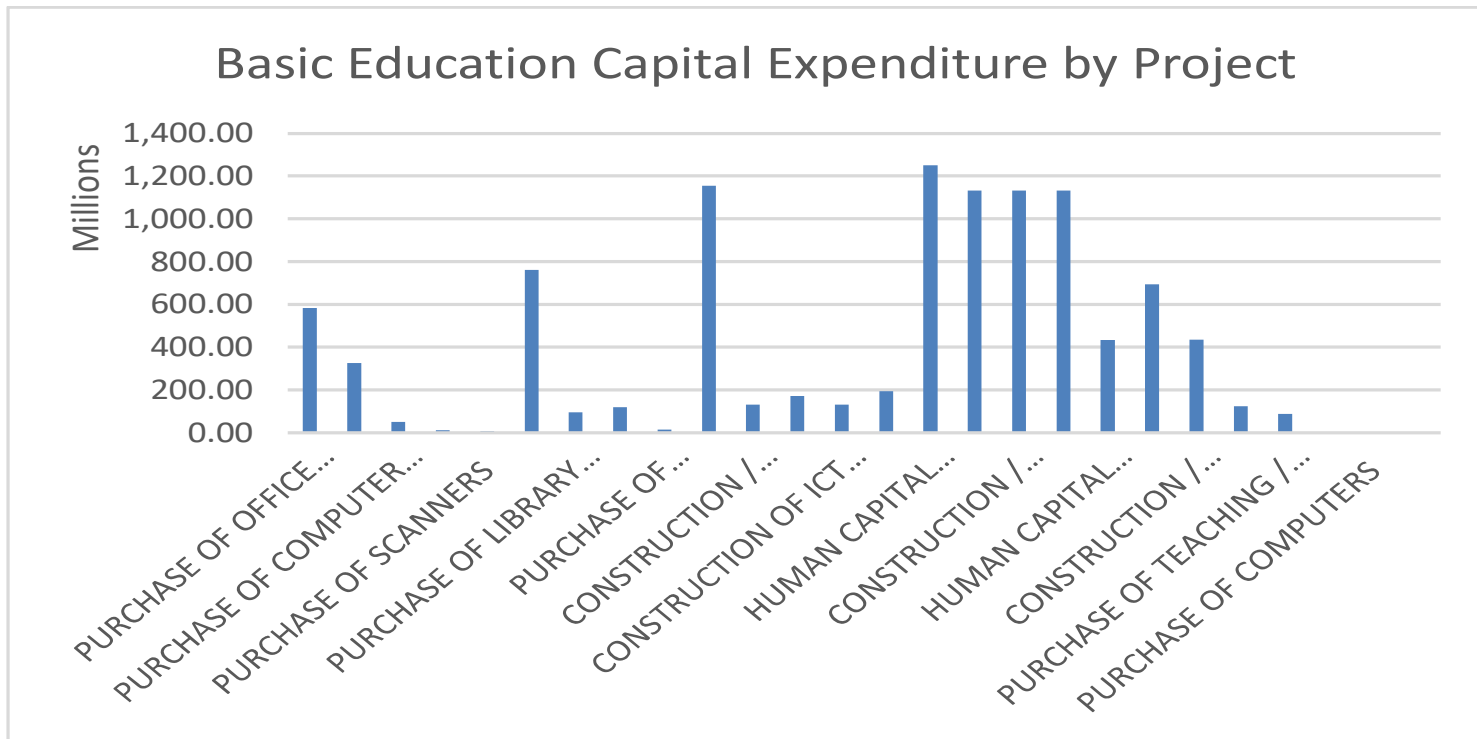
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2026 Approved Budget
<b>Total Capital Expenditure</b>						<b>10,184,768,000.00</b>
Purchase Of 200 Nos set of Office chairs and tables for the junior secondary schools within mmc and jere.	05010424000300 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20822100 - MAIDUGURI METRO	583,350,000.00
Purchase of 30 Nos HP 500G ROM Laptop Computers in each of the 27 LGAs on Educational Management information system and other offices	05010424000400 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20842800 - State wide	326,407,000.00
Purchase of 30 Nos HP Laser jet Computer Printers and HP scanners for 27 LGAs Educational Management Information System	05010424000500 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	20842800 - State wide	50,584,000.00
Purchase Of 10Nos Sharp Photocopying Machines for bayo LGAs educational management information system	05010424000600 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70912 - PRIMARY EDUCATION	20842800 - State wide	10,749,000.00
Purchase Of 7 Nos HP Scanners for 7 LGAs EMIS and other offices in hawul	05010424000700 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010118 - PURCHASE OF SCANNERS	70912 - PRIMARY EDUCATION	20842800 - State wide	6,851,000.00

Purchase of 20 nos of white boards and audio-visual aids across the 27 LGA in state	05010424000800 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	762,500,000.00
Purchase of E-Library kits and Equipment to various JUNIOR SECONDARY school across the state	05010424000900 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	95,484,000.00
Purchase Of Sporting kits and other game equipment in junior secondary schools across the state	05010424001000 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	120,762,000.00
Purchase of Recreational Facilities to 50 selected schools across the state	05010424001100 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70912 - PRIMARY EDUCATION	20842800 - State wide	16,012,000.00
Purchase of 100 two-seater pupils Furniture and teachers tables to JUNIOR SECONDARY schools across the state	05010424001200 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010140 - PURCHASE OF SCHOOL FURNITURE, FITTINGS & EQUIPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	1,155,016,000.00
Construction of Libraries to selected JUNIOR SECONDARY schools across 3 senatorial zone in the state	05010423000400 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70912 - PRIMARY EDUCATION	20842800 - State wide	132,050,000.00
Provision of Lawn tennis, badmington, voleyball etc to selected schools across the state	05010423000500 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70912 - PRIMARY EDUCATION	20842800 - State wide	171,150,000.00

Construction of Ict OFFICE IN 9 LGA in 3 in each of the 3 senatorial zones	05010423000700 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	20842800 - State wide	132,340,000.00
Routine monitoring of schools projects in MMC LGA	05010423000900 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	20822100 - MAIDUGURI METRO	195,150,000.00
Capacity building for 1,500 teachers in Bama lga	05010423001000 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23050130 - HUMAN CAPITAL DEVELOPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	1,250,050,000.00
Construction of 14 blocks of classrooms storey IN ABADAM LGA	05010423000300 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20810100 - ABADAM	1,132,762,000.00
Construction of 14 blocks of classrooms storey IN MAFA LGA	05010423000300 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20821900 - MAFA	1,132,762,000.00
Construction of 14 blocks of classrooms storey IN mobar LGA	05010426000100 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20821900 - MAFA	1,132,764,000.00
Construction of 10 blocks of 2 classrooms with office, store and toilet for special need children across the state	05010426000400 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23050130 - HUMAN CAPITAL DEVELOPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	433,167,000.00

Rebuilding classrooms destroyed by insurgency (2,246 reported)	05010426000500 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	20842800 - State wide	695,490,000.00
Provision of Toilets, water points, and handwashing stations in public schools	05010426000600 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	20842800 - State wide	434,875,000.00
Purchase of Tablets, laptops, and projectors for schools replicating UBEC Smart Model	05010426000700 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20842800 - State wide	123,593,000.00
Purchase of Textbooks, learner guides, teaching aids	05010426000800 - Integrated supportive supervision	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	20842800 - State wide	87,500,000.00
Procurement Of 3Nos. Of Executive Tables And 3Nos. Of Executive Chairs To Daima Makinta Kururi School At Kaga And Ngowom School At Mafa Lga	05010324003000 - Education sector coordination mechanisms	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	20822100 - MAIDUGURI METRO	1,200,000.00
Procurement Of 2No. Of Hp Laptop To Nomadic Education Board.	05010324003100 - Education sector coordination mechanisms	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	20822100 - MAIDUGURI METRO	1,200,000.00
Procurement Of 1nos 5Kva Solar System Inverter To Nomadic Education Board.	05010324003200 - Education sector coordination mechanisms	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	20821900 - MAFA	1,000,000.00

**Table 3. i**



#### 4. Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2026 Approved Budget
<b>Total Capital Expenditure</b>						<b>27,150,997,000.00</b>
Procurement Of Hospital Beds With Side Drawers to PHC in Central Store at MMC LGAs.	04010323000 401 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	20822100 - MAIDUGURI METRO	600,000,000.00
Construction Of Logistics Management, Coordination Offices And Land Scaping At The Medical Store across the state.	04010323000 101 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20822100 - MAIDUGURI METRO	80,000,000.00
Construction Of Health Centers at BAYO LGA	04030124001 301 - Reproductive, maternal and neonatal health	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	20830400 - BAYO	900,000,000.00
Research on communicable diseases and creating development within JERE LGAs	04010324000 101 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	20821300 - JERE	20,000,000.00
Construction Of Health Centers at DIKWA LGA	04030124001 301 - Reproductive, maternal and neonatal health	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20820800 - DIKWA	1,000,000,000.00
Construction Of Health Centers at KUKAWA LGA	04030124001 301 - Reproductive, maternal and	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00

	neonatal health					
Construction Of Health Centers at DIKWA LGA	04010326000 401 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00
Construction Of Health Centers at KUKAWA LGA	04010326000 501 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00
Construction Of General Hospitals in shani lgas	04010326000 601 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00
Construction Of Health Centers at GWOZA LGA	04010326000 701 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00
Construction Of Health Centers at HAWUL LGA	04010326000 801 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,300,000,000.00
Construction Of General Hospitals in BIU LGA	04010326000 901 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00
Construction Of Health Centers at ASKIRA UBA LGA	04010326001 001 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,000,000,000.00
Construction Of 1No of Health Centers at KWAYA KUSAR LGA	04010326001 101 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,237,600,000.00

Constrcution Of 1No of General Hospitals in MONGUNO LGA	04010326001 201 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,237,600,000.00
Construction Of 1No of Health Centers at MAGUMERI LGA	04010326001 301 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,527,600,000.00
Construction Of 1No of Health Centers at KAGA LGA	04010326001 401 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,737,600,000.00
Constrcution Of 1No of General Hospitals in NGANZAI	04010326001 501 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20811700 - KUKAWA	1,737,600,000.00
Procurement Of 4Nos. Of Executive Tables And Excutive Chairs for State Primary Healthcare Development Agency Maiduguri main office	04030124001 001 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	20822100 - MAIDUGURI METRO	100,000,000.00
Procurement 10 Nos. Of Medical Equipment at gubio lgas etc	04030124001 101 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20822100 - MAIDUGURI METRO	100,000,000.00
Repairs Of Office In The Zonal Offices At Mmc LGA.	04030124001 201 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - COMMUNITY DEVELOPMENT	20822100 - MAIDUGURI METRO	100,000,000.00
Rehabilitation Of Hospital / Health Centres IN THE WHOLE STATE	04030124001 301 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	2,000,000,000.00

Rehabilitation Of Offices for State Primary Healthcare Development Agency main office in Maiduguri	04030124001 401 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	20822100 - MAIDUGURI METRO	300,000,000.00
Research On Communicable Diseases Across The State.	04030124001 501 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	35,000,000.00
Acquisition of Computer Software for State Primary Healthcare Development Agency main office in maiduguri	04030124001 601 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	15,000,000.00
Monitoring And Supervision Of All Health Care Centers In The State.	04030124001 701 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	400,000,000.00
Training Of 100 Nos. Of Student In College Of Health & Nursing FOR THE WHOLE STATE.	04030124000 101 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	100,000,000.00
Control Of Out Break Of Communicable Diseases, Funds, Nutrition, Reproductive Health And Family Planning Programes & Counterpart Fund For Phc Mou And Bhcpf across the state.	04030124000 201 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	-
NUT.5.IEC/SBCC.2.1.10. Conduct community dialogue maternal infant and young Child Nutrition (MIYCN	04030124001 301 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	-

NUT.3.IMAM.3.1. 6. Establish MIYCN Support Group members in catchment areas on MIYCN, CMAM/IMAM and MNP.	04030126000 101 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	-
NUT.3.IMAM.3.1. 9. Support active case finding of MAM & SAM and provide appropriate treatment	04030126000 201 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	95,431,000.00
NUT.3.MS.2.1. 2. Support Routine Iron-folic acid /Multiple micronutrient supplements (MMS) distribution to pregnant women	04030126000 301 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	139,195,000.00
NUT.2.IDH.2.1. 3. Sustain On-going Iron-folic acid /MMS supplementation for pregnant women during MNCH Weeks	04030126000 401 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	36,000,000.00
NUT.3.IDH.2.1. 4. Strengthen vitamin A supplementation during MNCHW for under-5 children (UNICEF)	04030126000 501 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	440,436,000.00
NUT.3.MS.2.1. 5. Support Routine Vitamin A supplementation for under-5 children	04030126000 601 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	30,000,000.00
NUT.2.HRN.2.1. 6. Build capacity of HWs to promote women's nutritional status through Dietary Counseling during Adolescence, Pregnancy and Lactation	04030126000 701 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	462,336,000.00

NUT.2.MIYCN.2.1. 7. Promote and Support Early initiation and Exclusive Breastfeeding from 0 to 6 months and continued breastfeeding up to 2 years and beyond	04030126000801 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	30,000,000.00
NUT.5.MIYCN.2.1. 8. Promote the establishment of Baby Friendly and food demonstration Centers in health facilities and public places.	04030126000901 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	95,431,000.00
NUT.5.CP.2.1.9. Ensure the establishment of crèches in all work places having more than 10 women in public and private sectors to promote Exclusive Breastfeeding.	04030126001001 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	95,431,000.00
NUT.5.REG.2.1. 12. Monitor the implementation of the international code on the marketing of breastmilk substitutes (BMS) in health facilities	04030126001101 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	139,195,000.00
NUT.5.IDH.2.1. 13. Conduct World Breastfeeding Week and all other national nutrition events at all levels - State, LGAs and Wards	04030126001201 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	110,700,000.00
NUT.3.HRN.3.1.1. Build Capacity for regular growth monitoring and promotion (GMP) at health facilities and communities.	04030126001301 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	7,662,000.00
NUT.3.MIYCN.3.1. 2. Procurement of growth monitoring equipment for health facilities.	04030126001401 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	112,230,000.00

NUT.5.IEC/SBCC.2.2. 3. Sensitization for care of the elderly to meet their nutritional needs	04030126001 501 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	187,860,000.00
NUT.3.IEC/SBCC.3.1. 3. Sensitization of religious groups and community leaders for dissemination of messages on nutrition care, key household practices and promotion of utilization of PHC services in the State	04030126001 601 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	160,644,000.00
NUT.2.MS.3.1. 4. Support distribution of Iron folate supplements to WCBA and adolescent girls during MNCHW	04030126001 701 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	30,000,000.00
NUT.3.MS.3.1. 8. Sustain and scale up distribution of micronutrient powder (MNP) for children 6 - 23 months	04030126001 801 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	30,000,000.00
NUT.5.IEC/SBCC.3.2.1. Provide education to the general public on risk factors and increase services for Diet Related Non-Communicable Diseases (DRNCD) at health facilities	04030126001 901 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	1,890,000.00
NUT.3.MPD.3.2. 3. Procure and distribute Zinc and L - ORS, de-worming tablet for Optimized MNCHW and routine services	04030126002 001 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	95,432,000.00
NUT.5.IEC/SBCC.5.1. 3. Promote the use of available local varieties of nutritious food during food	04030126002 101 - Reproductive, maternal and	052100300100 - BORNO STATE PRIMARY HEALTHCARE	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	25,000,000.00

demonstrations by local communities	neonatal health	DEVELOPMENT BOARD (BSPHCDB)				
NUT.3.NCDs.5.2.3 Promote healthy eating habits to reduce the incidence of non-communicable diseases.	04030126002 201 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	10,000,000.00
NUT.5.IEC/SBCC.3.2.1. Provide education to the general public on risk factors and increase services for Diet Related Non-Communicable Diseases (DRNCD) at health facilities	04030126002 301 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	4,700,000.00
NUT.3.MPD.3.2. 3. Procure and distribute Zinc and L - ORS, de-worming tablet for Optimized MNCHW and routine services	04030126002 401 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	95,084,000.00
NUT.4.ME.4.1. 6 Develop Supportive Supervision Monitoring and Evaluation tools for tracking nutrition programmes in the State	04030126002 501 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	10,000,000.00
NUT.5.IEC/SBCC.5.1. 3. Promote the use of available local varieties of nutritious food during food demonstrations by local communities	04030126002 601 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	118,340,000.00
NUT.3.NCDs.5.2.3 Promote healthy eating habits to reduce the incidence of non-communicable diseases.	04030126002 701 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	30,000,000.00
NUT.5.ME.1.5.3. Conduct baseline/post intervention survey on Nutrition-in-emergency on people	04030126002 801 - Reproductive, maternal and	052100300100 - BORNO STATE PRIMARY HEALTHCARE	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20821300 - JERE	30,000,000.00

affected in the State especially vulnerable groups (children, adolescent, women)	neonatal health	DEVELOPMENT BOARD (BSPHCDB)				
Provision of Water systems, latrines, waste pits, incinerators.	04030126004 701 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	500,000,000.00
Provision and Installation of Solar panels, batteries, and inverters to ensure 24/7 power for the cold chain and deliveries.	04030126004 801 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	750,000,000.00
Purchase of BP machines, delivery kits, ultrasound machines, haematology analysers, refrigerators, beds.	04030126004 901 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	1,100,000,000.00
Provision and installation of Solar-powered refrigerators, vaccine carriers, and temperature monitors.	04030126005 001 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	350,000,000.00
Capacity building with Stipends, supervision, and tools for CHIPS agents	04030126005 101 - Reproductive, maternal and neonatal health	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23050130 - HUMAN CAPITAL DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	20842800 - State wide	300,000,000.00

**Table 4. i**

